

## Explanation of variances – pro forma

Name of smaller authority:

Ritchcombe Parish Council

County area (local councils and parish meetings only):

Gloucestershire

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

| Section 2   | 2016/17<br>£   | 2017/18<br>£ | Variance<br>£ | Variance<br>% | Detailed explanation of variance<br>(with amounts £)  |
|---|--|--------------|---------------|---------------|---|
| <b>Box 2</b><br>Precept or Rates and Levies                         | 2705   | 2705         | 0             | 0             |   |
| <b>Box 3</b><br>Total other receipts                                | 1379   | 0            | 1379          | 1379          | -1379 Grant.  |
| <b>Box 4</b><br>Staff costs   | 1517   | 1938         | 421           | 243           | +421 website additional work.   |
| <b>Box 5</b><br>Loan interest/capital repayments                    | 0  | 0            | 0             | 0             |   |
| <b>Box 6</b><br>All other payments                                  | 879  | 2073         | 1194          | 80.8          | Admin + 497<br>Hall Hire + 100<br>General Maint + 609<br>Insurance + 14<br>Professional fees - 25 |
| <b>Box 9</b><br>Total fixed assets & long term investments & assets | 200  | 200          | 0             | 0             |   |
| <b>Box 10</b><br>Total borrowings                                   | 0  | 0            | 0             | 0             |   |
| <b>Explanation for 'high' reserves</b>                              | Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:<br><br>N/A. |              |               |               |   |